

# Energy Efficiency Program Activity by Town

4/10/25 3:20  
Page 1 of 1

Town Name: EDGARTOWN  
Program Period: 2025  
Current Dates: 2/1/2025 - 2/28/2025  
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,675.00	\$69,428.82	18	17,675.00	\$69,428.82	18	\$252,459.73	27.50%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$30,976.00	0.00%
A2c - Residential Retail	-38.00	\$75.00	1	-38.00	\$75.00	1	\$0.00	0.00%
Res Subtotal	17,637.00	\$69,503.82	19.00	17,637.00	\$69,503.82	19	\$283,435.73	
Res % of Total	43.98%	52.27%	59.38%	43.98%	52.27%	59.38%	44.71%	
B1a - Income Eligible Coordinated Delivery	383.00	\$8,543.10	6	383.00	\$8,543.10	6	\$139,672.77	6.12%
IE Subtotal	383.00	\$8,543.10	6.00	383.00	\$8,543.10	6	\$139,672.77	
IE % of Total	0.96%	6.42%	18.75%	0.96%	6.42%	18.75%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,369.00	\$47,259.81	6	18,369.00	\$47,259.81	6	\$210,775.23	22.42%
C2a - C&I Existing Building Retrofit - Municipal	3,713.00	\$7,662.64	1	3,713.00	\$7,662.64	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	22,082.00	\$54,922.45	7.00	22,082.00	\$54,922.45	7	\$210,775.23	
C&I % of Total	55.06%	41.30%	21.88%	55.06%	41.30%	21.88%	33.25%	
Total	40,102.00	\$132,969.37	32	40,102.00	\$132,969.37	32	\$633,883.73	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.